

ORDINANCE No.

*Amend the FY 2020-21 budget to allow for expenses in the Office of Management and Finance, Office of Violence Prevention, and Portland Parks & Recreation to increase staffing, programing, and resources for community-based organizations to reduce the impact of gun violence in our community (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Every day, gun violence is harming our community, whether it is the victims, their families, their neighbors, their social networks, or others.
2. This crisis must be addressed with immediate action.
3. In order for the City to build real trust with the communities and families impacted by gun violence, and with the culturally specific partners trusted by the impacted communities, Council must show clear alignment around the goal of community-centered safety transformation.
4. The City must work with community to co-create a clear plan and timeline to transform our community safety system into one that is right for Portland—and then resource and implement that plan.
5. The City must prioritize a series of Work Sessions led by the Office of the Director of Community Safety to advance a community-driven gun violence prevention and response plan, with the understanding that both governmental and non-governmental responses must be executed in concert.
6. The City must co-create an evidence-based, systems-change model with expert thought partners, based on outreach and case management that takes into consideration the impacted individuals, community-based partners, and local experts on the frontline.
7. The Community Safety Director, in partnership with Multnomah County and other area government partners, and community, must set a reporting schedule for progress made to develop, implement, and monitor outcomes.
8. The Portland Police Bureau shall immediately realign internal resources to create six (6) additional assault investigative detectives and one (1) sergeant to coordinate on gun-related investigations originating from and approved by the Multnomah County District Attorney's Office.

NOW THEREFORE, the Council directs:

Section 1.

- a. The Community Safety Director shall lead development of the gun violence prevention response plans, and the community safety plan, and all related external communications related to developing these plans.
- b. The Community Safety Director (CSD) shall work with expert thought partners, the Office of Violence Prevention (OVP) Director, Portland Chief of Police, and OVP contractors, to improve existing contracts, including definitions, areas of distinction, establish standards of collaboration and safety protocols where areas of intersection occur, and create space for PPB officers to truly develop an understanding of, and respect for, the role of community outreach, leading to more effective partnerships.
- c. The OVP Director, in consultation with the Community Safety Director, is authorized to execute grant agreements with the community- based organizations recommended for funding on page 2, objective 2 of Exhibit A for amounts not to exceed 100% of the requested funding and a total not to exceed amount of \$500,000 (\$4,100,000 of requested funding).
- d. The OVP Director, in consultation with the Community Safety Director, is authorized to execute grant agreements, with individual grants for a total amount not to exceed \$500,000, for grants that meet the objectives of the gun violence proposal described on page 2, objective 2 of Exhibit A.
- e. Amendments to the grant agreements, including scope of work, budget and grant amount, may be executed by the OVP Director, only after consultation with the Community Safety Director, provided those amendments do not increase the fiscal risk to the City or increase funding as authorized above.
- f. In the event that a grant recipient is unable to execute an agreement authorized by this ordinance, the OVP Director, in consultation with the Community Safety Director, is hereby authorized to terminate the agreement in accordance with its terms and execute a new agreement with a different grant recipient, provided that the funding is equal to the amount of unspent funds and the scope of work is substantially the same as the scope of the work in the terminated agreement.
- g. The Office of Management and Finance shall receive \$4,100,000 from the General Fund contingency to facilitate Section 1.c, 1.d, 1.e of this Ordinance.

- h. Portland Parks and Recreation, with \$1,400,000 transferred from the General Fund contingency, may expand and enhance the Park Ranger Program to 24 FTE in order to increase patrols in all quadrants of the city from May of 2021 to December 2021.
- i. The Community Safety Director, with \$200,000 transferred from the General Fund contingency, is authorized to hire 2 limited duration FTE Crime Analyst to support investigations data.
- j. The Office of Management and Finance shall house the staff analyst hired and managed by the Community Oversight Committee on the Portland Police Bureau's Focused Intervention Team (FIT).
- k. The Office of Management and Finance, with \$120,000 transferred from the General Fund contingency, is authorized to hire 1 limited duration Crime Analyst for The FIT Community Oversight Committee.
- l. The Office of Management and Finance, in consultation with the Community Safety Director and the OVP Director, is authorized to execute a one-year contract with the California Partnership for Safe Communities for amounts not to exceed \$122,160 for the sole purpose of data collection relating to gun violence reduction efforts in Portland.

Section 2.

- a. The FY 2020-21 Appropriation Schedule is hereby amended as follows:

Office of Management and Finance

Fund 100

Business Area – MF

Materials & Services - \$4,222,160

Personnel - \$320,000

Parks Bureau

Fund – 100

Business Area – PK
Personnel - \$1,400,000

Funds Management

Fund – 100
Business Area – FM
Contingency – (\$5,942,160)

These actions will transfer \$5,942,160 in General Fund contingency expense to expenses in the Office of Management and Finance and the Parks Bureau.

Section 3. Council declares that an emergency exists in order promptly ensure the sufficiency of resources to support continuity of services and urgent expenses associated with a public health crisis, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council:

Commissioner Rubio
Prepared by: Ricardo Lujan Valerio
Date Prepared: April 6, 2021

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

Agenda No.
ORDINANCE NO.

Title

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<p style="text-align: center;">INTRODUCED BY</p> <p>Commissioner/Auditor: Mayor Wheeler, Commissioners Rubio, Ryan, Hardesty, & Mapps</p>	<p>CLERK USE: DATE FILED <u>April 6, 2021</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance & Administration - Wheeler </p> <p>Position 1/Utilities - Rubio <small>Carmen Rubio Digitally signed by Carmen Rubio Date: 2021.04.06 15:16:13 -0700</small></p> <p>Position 2/Works - Ryan </p> <p>Position 3/Affairs - Hardesty </p> <p>Position 4/Safety - Mapps </p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <u>Megan Lehman</u> Deputy</p>
<p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: Bureau Head:</p>	<p>ACTION TAKEN:</p>
<p>Prepared by: <u>Ricardo Lujan-Val</u> Date Prepared: <u>4/6/2021</u></p>	
<p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date <u>April 7, 2021</u></p>	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>			
<p>CONSENT <input type="checkbox"/></p>	<p>1. Rubio <small>Carmen Rubio Digitally signed by Carmen Rubio Date: 2021.04.06 15:48:40 -0700</small></p>	1. Rubio	
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: <u>60 mins</u> (for presentation, testimony and discussion)</p>	<p>2. Ryan </p>	2. Ryan	
	<p>3. Hardesty </p>	3. Hardesty	
	<p>4. Mapps </p>	4. Mapps	
	<p>Wheeler </p>	Wheeler	

IMPACT STATEMENT

Legislation title: *Amend the FY 2020-21 budget to allow for expenses in the Office of Management and Finance, Office of Violence Prevention, and Portland Parks & Recreation to increase staffing, programming, and resources for community-based organizations to reduce the impact of gun violence in our community (Ordinance)

Contact name:

1. Ricardo Lujan Valerio, Commissioner Rubio Policy Director;
2. Mark Bond, Commissioner Ryan Policy Director; and
3. Derek Bradley, Commissioner Hardesty Policy Director.

Contact phone:

1. 503-865-6665;
2. 503-865-6406; and
3. 503-825-8775.

Presenter names:

1. Ricardo Lujan Valerio; and
2. Mark Bond.

Purpose of proposed legislation and background information:

Financial and budgetary impacts:

Approval of this ordinance amends the FY 2020-21 budget. The ordinance authorizes a \$5.946 million dollar draw on General Fund contingency – specifically the General Fund stability reserve - to fund enhanced programming for the remainder of FY 2020-21 in the Office of Violence Prevention, the Office of Management and Finance and the Parks Bureau.

Community impacts and community involvement:

The recent rise in gun violence is both alarming and devastating. The harm we are witnessing daily in our community to immediate victims, their families and surrounding neighbors requires action. While formal research with trusted partners and time will reveal the reason why - we can assume our backdrop of economic and racial disparities compounded by the pandemic, and its consequences, are contributing factors: systemic racism, growing economic inequities, the shuttering of schools, recreation activities and sports, and required physical distancing—which, for some, has caused social isolation and mental health impacts.

The daily instability many communities experience and face are real and cannot be ignored. We want to acknowledge and appreciate the deep concern and calls for action

raised by numerous community groups, leaders, and activists to lift up the urgency of this crisis. For decades, these advocates (including our very own Council colleague) have engaged in calls for human-centered change and action in our community safety system.

100% Renewable Goal:

This action does not impact the City’s total energy or renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
100	MFSA000023	529001	PSSA000000	Non-Program	Not Relevant		\$4,100,00
100	MFSA000023	487120	PSSA000000	Non-Program	Not Relevant		\$4,100,00
100	MFOP000001	487120	LAASSP0000	Non-Program	Not Relevant		\$442,160
100	MFOP000001	521000	LAASSP0000	Non-Program	Not Relevant		\$122,160
100	MFOP000001	511100	LAASSP0000	Non-Program	Not Relevant		\$320,000
100	PKWC000021	487120	PRCYVS0000	Non-Program	Not Relevant		\$1,400,000
100	PKWC000021	511100	PRCYVS0000	Non-Program	Not Relevant		\$1,400,000
100	MFFM000001	487120	LAFPBE0000	Non-Program	Not Relevant		(\$5,942,160)
100	MFFM000001	571130	LAFPBE0000	Non-Program	Not Relevant		(\$5,942,160)